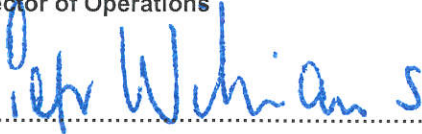


**NORTH LINCOLNSHIRE COUNCIL  
OFFICER DECISION NOTICE AND RECORD  
(PUBLISHED)**

<b>1. DECISION TAKEN</b>			
To approve the fees and charges for 2017/18 charged to residents for additional waste and recycling services			
<b>EXECUTIVE</b>	✓	<b>NON-EXECUTIVE</b>	
			(Please tick either)
<b>IS THIS A 'KEY DECISION' ?</b> (see definition overleaf)			Yes No <b>X</b>
<b>DOES THIS DECISION RELATE TO EXEMPT INFORMATION?</b>			Yes No <b>X</b>
<b>EXEMPT PARAGRAPH REFERENCE (NOT TO BE PUBLISHED)</b>			N/A

<b>2. OFFICER DECISION TAKER</b>	<b>NAME</b> Peter Williams  <b>POSITION/POST</b> Director of Operations  <b>SIGNATURE</b>  <b>DATE</b> 28 July 2017
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<b>3. REASONS FOR THE DECISION</b> (Please ref to any report/minute/background documents attached)	A report presented by the Group Manager - Waste Services detailing the individual fees and charges for residential waste and recycling services for 2017/18. All the fees and charges were detailed in Appendix 1 to the report.
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<b>4. ALTERNATIVE OPTIONS CONSIDERED AND REJECTED (BY DECISION TAKER(S))</b>	To set alternative fees and charges different to those detailed in Appendix 1 to the report.
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*TO BE COMPLETED BELOW - ONLY WHEN A DELEGATED OFFICER DECISION REQUIRES PRIOR CONSULTATION WITH A MEMBER (LEADER OF THE COUNCIL, CABINET MEMBER/CHAIRMAN OF A COMMITTEE) IN ACCORDANCE WITH THE 'SCHEME OF DELEGATIONS TO OFFICERS' OR DECISION/MINUTE OF COUNCIL/COMMITTEE OR DECISION/MINUTE OF CABINET/CABINET MEMBER.*

<b>5. DECISION REQUIRED TO BE TAKEN IN CONSULTATION WITH RELEVANT MEMBER</b>	Not applicable
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<b>6. ANY CONFLICT OF INTEREST DECLARED BY ANY EXECUTIVE (CABINET) MEMBER</b>	None
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(S) CONSULTED, WHICH RELATES TO THE DECISION, OR (NON-EXECUTIVE) – ANY MEMBER OF THE COMMITTEE THAT DELEGATED THE DECISION TAKEN	
7. WITH REFERENCE TO 6. ABOVE - HAS ANY DISPENSATION BEEN GRANTED TO THE EXECUTIVE (CABINET) MEMBER? (ONLY APPLIES TO EXECUTIVE)	No

PLEASE REMEMBER TO ATTACH ANY ACCOMPANYING REPORT.

WHEN COMPLETE, PLEASE SEND TO HEAD OF DEMOCRATIC SERVICES, CIVIC CENTRE, SCUNTHORPE FOR PUBLISHING.

(The definitions of a key decision are when an executive decision is likely -

(i) to result in the Council incurring expenditure or the making of savings (including the receipt or loss of income) over £350,000 in any one financial year; or

(ii) to be significant in terms of its effect on communities living or working in an area comprising two or more wards or electoral divisions in the area of the local authority).

**NORTH LINCOLNSHIRE COUNCIL**

**DIRECTOR OF OPERATIONS**

**FEES & CHARGES FOR NON-COMMERCIAL WASTE SERVICES FOR 2017/18**

**1. OBJECT AND KEY POINTS IN THIS REPORT**

- 1.1 To approve the Fees and Charges for 2017/18 for non-commercial services relating to waste and recycling

**2. BACKGROUND INFORMATION**

- 2.1 We provide chargeable services to residents when the provision falls outside our statutory duty to provide services for free. These include replacing containers outside of their warranty period, providing additional bulky item collections after the first free one and charging for the disposal of certain non-household wastes such as tyres, plasterboard and rubble.
- 2.2 In the budget setting process for 2016/17 approval was given for fees and charges for 2017/18 to increase in line with inflation. The inflation figure provided by Corporate Finance has been used to calculate the proposed charges.

**3. OPTIONS FOR CONSIDERATION**

- 3.1 The charges detailed in Appendix 1 are those for residents. Charges for commercial customers are dealt with separately.

**4. ANALYSIS OF OPTIONS**

- 4.1 The recommended option takes into account increases in budgeted income expectations contained in the overall revenue budget for 2017/18 approved by Full Council.
- 4.2 Approving fees & charges different to those set out at Appendix 1 may influence the ability to meet budgeted income levels.

**5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)**

- 5.1 **Financial** – income from fees and charges contributes towards the service area being able to manage its budget.

**6. OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)**

6.1 As the fees and charges are existing and the proposal is to increase them in line with the inflation figure approved by Corporate Finance an IIA is not required.

## **7. OUTCOMES OF CONSULTATION AND CONFLICTS OF INTEREST DECLARED**

7.1 No conflicts of interest have been declared.

## **8. RECOMMENDATIONS**

8.1 To approve the fees and charges proposed for 2017-18 as detailed in Appendix 1.

### **GROUP MANAGER - WASTE SERVICES**

Author: John Coates

Date: 28 July 2017

#### **Background Papers used in the preparation of this report**

Appendix 1 Waste Services Non-Commercial Fees & Charges 17-18

## Appendix 1

**WASTE SERVICES - FEES AND CHARGES 2017-18**

ITEM	Vatable Y/N	PROPOSED CHARGE FOR 2017-18 (INCLUDING VAT WHERE APPLICABLE)
<b>Container Charges</b>		
Kerbside Boxes	N	£0.00
Replacement Kerbside Boxes	N	£5.00
Kerbside Box Lids	N	£3.00
140 Litre Residual Waste container	N	£20.00
140 Litre Residual Waste container (replacement)		£20.00
240 litre Residual Waste container	N	£34.00
Existing defective 140 litre residual waste container requiring replacement outside warranty period (10 years)	N	£20.00
Existing defective 240 litre residual waste container requiring replacement outside warranty period (10 years)	N	£34.00
Existing defective 140 and 240 litre waste falling within warranty period (10 years)	N	£0.00
Request to downsize from 240 litre to 140 litre	N	£0.00
360 litre container for large households (5+) temp. loan	N	£0.00
140 litre Organic Waste (brown) bins	N	£20.00
140 litre Organic Waste (brown) replacement bin	N	£20.00
140 litre plastic bottle (burgundy) bins	N	£20.00
140 litre plastic bottle (burgundy) replacement bin	N	£20.00
Delivery of standard set of containers	N	£10.00
<b>Animal Waste Collections</b>		
Per collection visit	Y	£26.00
240 ltr bin - collection & disposal charges	Y	£5.29
240 ltr bin - each additional container	Y	£5.29
<b>Bulky Refuse (Domestic)</b>		
Collection of up to 3 items (First collection per financial year)	N	£0.00
2nd and subsequent collections of up to 3 items.	N	£18.00
<b>Disposal Of Plasterboard, Soil, Hardcore &amp; Rubble</b>		
Disposal at HRC Site - per bucket/bag	Y	£3.00
Disposal at HRC site - car boot or small trailer per load (less than 1m long)	Y	£8.00
Disposal at HRC site - medium trailer per load (between 1m and 2m long)	Y	£30.00
Disposal at HRC site - large trailer per load (over 2 meters long and all double axle trailers or large vans - transit size)	Y	£60.00
<b>Tyres</b>		
Disposal of Tyres - Per Car Tyre (no tractor or lorry tyres)	Y	£5.00
<b>Hourly Rate</b>		
2 men x 1hr (all jobs usually need 2 men) - EXTERNAL (for 10 mile trip, extra £1 per extra mile)	Y	£70.00
1 men x 1hr - EXTERNAL (for 10 mile trip, extra £1 per extra mile)	Y	£55.00